

Valley ASAP



ANNUAL REPORT 2018

Valley Alcohol Safety Action Program

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2017 Virginia DMV Quick Facts

7,285 Alcohol Related Crashes, a 2.6% decrease from 2016	248 Fatalities, a 5.3% decrease from 2016
4,430 Injuries, an 8.8% decrease from 2016	153 Drinking Drivers Killed
18,701 DUI Convictions, a 6.1% Decrease from 2016	67.9% Of DUI Convictions were male, and 23.9% were female. The remaining 8.2% was unreported.

EXECUTIVE SUMMARY

MISSION STATEMENT

The mission of the Valley Alcohol Safety Action Program is to improve highway safety by decreasing the incidence of driving under the influence of alcohol and other drugs, leading to the reduction of alcohol and drug related fatalities and crashes.

In addition, Valley ASAP seeks to provide services to the Juvenile & Domestic Relations Districts Courts, the General District Courts, Circuit Courts, local school jurisdictions, and the public through the use of ancillary programs.

FINANCIAL OVERVIEW

In FY2018, Valley ASAP adopted a balanced budget with revenues and expenditures of \$401,411. The agency collected \$338,188 in revenues and had expenditures of \$363,111. This resulted in a funding deficit for the year of \$24,923.

REFERRAL OVERVIEW

Referrals for Valley ASAP increased slightly this year. Total referrals for DUI convictions decreased by four percent from FY2017. The office saw no change in the number of drug offenders referred for services and a 39 percent decrease in Young Offender referrals. There was a 14 percent increase in participants for the Driver Improvement. Total referrals increased by three percent from FY2017.

In 2017, there were 248 alcohol related fatal crashes in Virginia.

POLICY BOARD

<u>Board Member</u>	<u>Jurisdiction Represented</u>
J.E. Williams	Staunton
Steven J. Bolster - Chair	Rockbridge County
Stephen F. Owen	Staunton
Timothy K. Fitzgerald	Augusta County
Dr. Eric Bond	Augusta County
Michael G. Hamp, II	Waynesboro
Keith Hartman	Buena Vista
Chris Russell, Esq.	Buena Vista
M.E. Riley	Lexington
Chris Billias, Esq.	Lexington
Chris Blalock	Rockbridge County

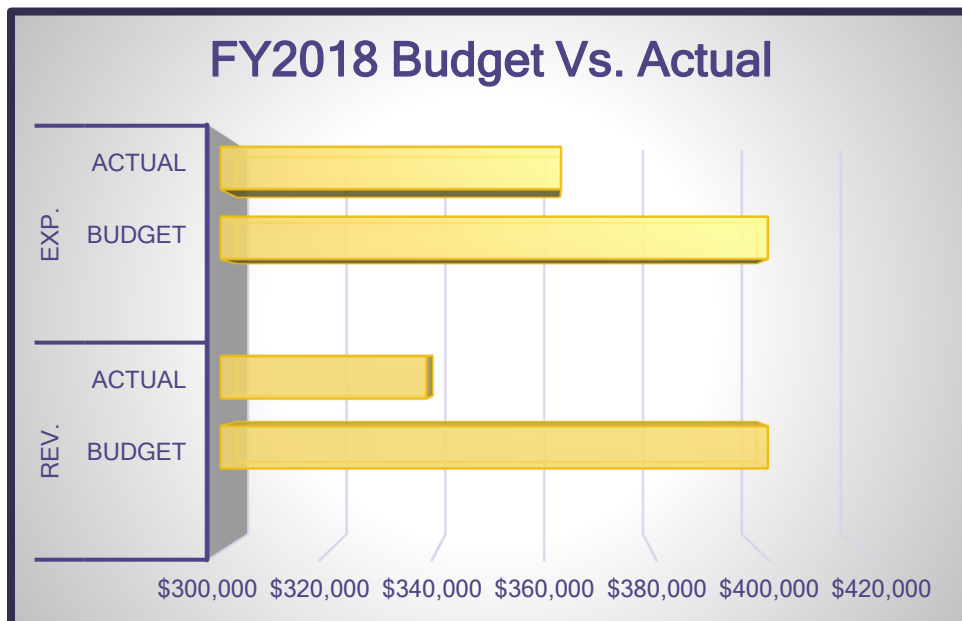
FINANCIAL SUMMARY FY2018

The agency began the year with a balanced budget of \$408,096. Revenues for the year fell short of expenditures creating a FY2018 year-end deficit of \$24,923. Revenues were lower than projected at

FY2018 Fiscal Overview

Revenue		Expenses	
ASAP	\$124,041	Wages and Benefits	\$274,509
Driver Improvement	\$30,255	Administrative	\$41,159
Drug Offenders	\$20,604	Lease Expenses	\$34,751
Young Offenders	\$11,729	Supplies	\$7,363
Drug Test Fees	\$6,697	Utilities	\$5,319
Other	\$144,862	Total	\$363,111
Total	\$338,188		

\$338,188. However, expenditures for the year were \$363,111 which was \$44,986 below projections, which helped offset the shortfall in revenues. Revenues from clients convicted of a DUI were \$28,959 less than projected and revenue from drug offenses was \$13,396 below projections. The reduction in fees can be linked to a decline in referrals.



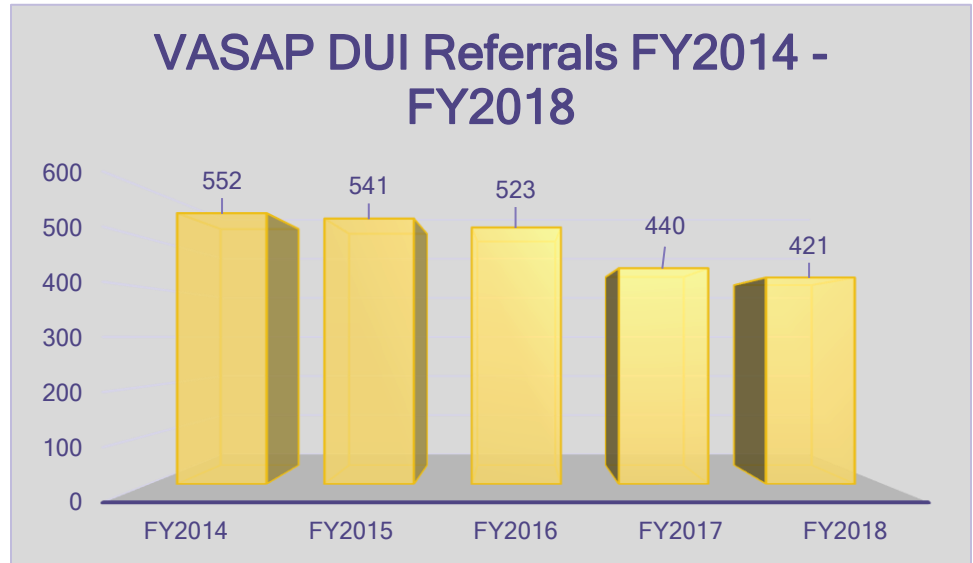
Valley ASAP is entering the next fiscal year with a very strong and conservative budget. The agency will continue to offer services to all clients referred by the courts. Valley ASAP continues to rely on user fees as its only source of revenue. To assist clients, the agency will continue to offer payment plans and will continue accepting online payments. The use of the online payment system has gained popularity over the past year. More payments are now received online than in person.

REFERRALS

FY 2018 Referral Overview

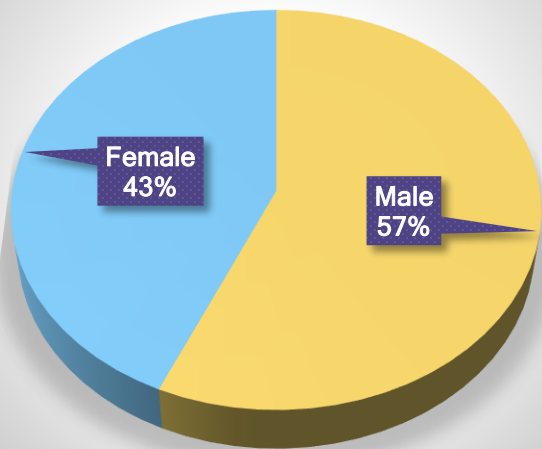
Service Type	ASAP (DUI)	Habitual Offender	Young Offender	Driver Improvement	Reckless Driving	Other	Total	
Number of Referrals	421	111	37	65	482	34	1794	2944

The number of DUI referrals received by Valley ASAP has declined over the last four years. This trend is being seen statewide with a 6.1 percent reduction in DUI conviction from 2016 to 2017. Referrals for other services like Suspended Operator's License interviews and electronic monitoring have increased.

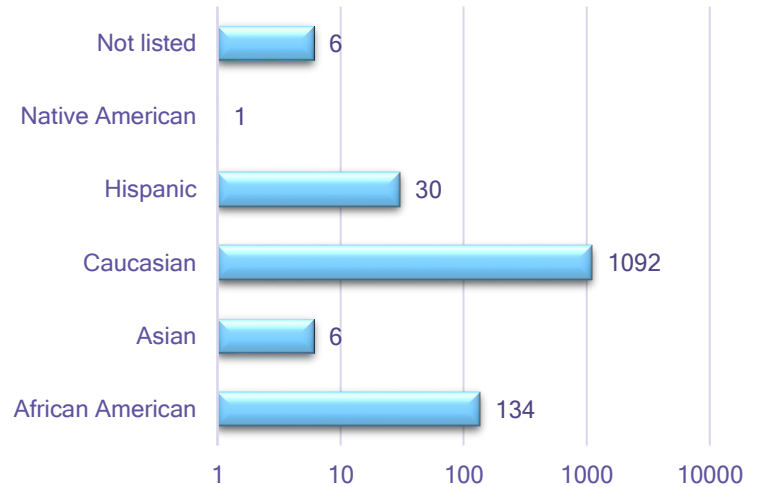


Client Demographics

Referrals by Gender



FY2018 Referrals by Race



SERVICES OFFERED

Driver Improvement Clinics

Reckless Aggressive Driver Improvement Classes

License Restoration for Habitual Offenders and Multiple Offenders. - Evaluations prepared for the courts based on guidelines for license restoration.

DUI Convictions - Supervision for the period of suspension.

Reckless Driving - Supervision as ordered by the court.

Supervision of Community Service

First Offense Drug Conviction 20 hours of classroom education over ten weeks for first time drug offenders.

Young Offender - Non-driving alcohol related cases for offenders under the age of 21.

Pretrial Services- 24 hour monitoring for the consumption of alcohol as a court imposed condition of bond.

Drug testing

Ignition Interlock - Clients are monitored to insure they have a minimum of six months without a violation.

Suspended Operators License Interviews - For clients that are mandated to complete the interview by the Department of Motor Vehicles or the Court.

Electronic Monitoring Program– 24 hour monitoring for the consumption of alcohol.

Re-entry Program - Prepare inmates to get a license.

Young Offender Program for the Schools - 8 week education program.

FY Regional Law Enforcement Awards

The 2017 MADD Regional Law Enforcement Dinner was held on September 21, 2017 at Michie Tavern in Charlottesville, Virginia. The keynote speakers were Lisa Black a crash survivor and her husband Lt. Dan Black. Local Recipients are listed below:

- Augusta County
Corporal Scott Craig
- Buena Vista Police
Department
Corporal Darin Hogan
- Lexington Police Department
Corporal J.A Burks
- Rockbridge Sheriff's Office
Deputy Terry Martin
- Staunton Police Department
Officer Christopher D.
Ammons
- Virginia State Police - Area 17
Trooper Joseph O'Gorek
Trooper Jared S. Martin
- Waynesboro Police
Department
Officer Douglas Williams



Four time recipient Joseph G. O'Gorek with co-recipient Jared S. Martin

Ignition Interlock

The ignition interlock device has become a valuable tool for protecting public safety by preventing a vehicle from starting if the driver has a BAC of 0.02 or higher. The system will test drivers at the time the vehicle is started and has a random rolling re-test feature that periodically tests drivers.

State certified ignition interlock devices are being installed by ALCOLOCK, Drager, Intoxalock, LifeSafer, and Smart Start. The Commission on VASAP monitors the installation and calibration of the devices to insure the clients are receiving quality customer service and that the units are working properly.

Electronic Monitoring

Valley ASAP has been offering electronic monitoring of clients to insure abstinence from alcohol as a condition of bond. The program uses a continuous monitoring system provided by SCRAM and a portable in home device provided by Smart Start. The program has grown over the past year and Valley ASAP hopes to expand it even more in the future. For more information contact an ASAP staff member or Miles Bobbitt at 540-886-5616.

Commission on VASAP

In 1986, the General Assembly established a Commission on VASAP to formulate and maintain standards to be observed by local ASAPs. The Commission is composed of 15 members who offer a broad range of knowledge and experience to effectively administer the ASAP system. Mrs. Angela Coleman, the Executive Director, is responsible for the administration of the state system and overseeing the operations of local Alcohol Safety Action Programs. It is her responsibility to assure that local programs adhere to promulgated policies and procedures.

Ignition Interlock

Valley ASAP Monthly

Active Units:

July	140
August	151
September	153
October	142
November	141
December	144
January	169
February	172
March	182
April	163
May	190
June	196

Statewide Monthly

Active Units:

July	7690
August	8079
September	7873
October	8020
November	7833
December	7504
January	7614
February	7302
March	7787
April	7457
May	7911
June	7683

Valley ASAP Staff

Miles Bobbitt - Executive Director

Mr. Bobbitt joined the ASAP team in December 2008 as the Executive Director. Mr. Bobbitt received a Bachelor's degree from Roanoke College and a Masters degree in Public Administration from James Madison University.

A native of the area, he resides on a small farm in Augusta County with his wife and their two children.

Sara Shiflett - Case Manager

Mrs. Shiflett has been employed as a Case Manager at the Valley ASAP office since September 23, 2002. She works primarily in the Waynesboro General District Court and the Staunton General District Court, but has served every court in the office's service area. Mrs. Shiflett graduated from James Madison University in December 2001. She received a Bachelor of Science Degree in Public Administration with a concentration in Criminal Justice. She also received a certificate in Mediation and Conflict Resolution. Born in Oceanside, California, she currently resides in Augusta County with her husband and their son.

Gary Powell - Case Manager

Mr. Powell has been employed as a Case Manager at the Valley ASAP office since 2008. He began as a part-time employee in 2008 and was promoted to a full-time position in 2009. Mr. Powell grew up in Lewisburg, West Virginia. He graduated from Greenbrier East High School and received an Associate's Degree in Administration of Justice from Blue Ridge Community College. He supervises cases from the Rockbridge County, Lexington, and Buena Vista. Prior to working at Valley ASAP, Mr. Powell worked as a residential counselor for six years at the Shenandoah Valley Juvenile Center. Mr. Powell resides in Staunton with his wife and two daughters.

Wayne Fuchs - Case Management Technician

On February 24, 2014 Wayne Fuchs joined the Valley ASAP office as a Case Management Technician in Lexington. Wayne comes from Idaho where he retired from law enforcement after working over 28 years in various areas and positions, including: jail, patrol, detectives and narcotics investigations. Wayne was promoted to Sergeant in patrol and later to Lieutenant of patrol and detective divisions.

Jennifer Flavin - Office Clerk

Mrs. Flavin joined the ASAP staff in August 2015. Prior to coming to Valley ASAP, she worked as a legal secretary for 12 years in a criminal defense law firm. Mrs. Flavin resides in Staunton with her husband and three daughters.

Part -Time Instructors

Mike Wimer— Driver Improvement and Education Class

Roy Hartless - Education Classes and Reckless Aggressive Class

Lisa Klein— Education Classes

Jessica Burks—Education Classes and Driver Improvement

Kristie Siron - Driver Improvement and Education Classes

Larry Hipes— Driver Improvement and Education Classes