



Valley ASAP Annual Report

FY 2010

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From The Director

The past year has been a busy one for Valley ASAP. A complete renovation of the office has been completed, and we are all excited to be using our new space. The new space includes three classrooms that have been set up to incorporate current technology to make the space as functional as possible. The office is proud of the professional appearance of its new space.

In addition to the new space,

Valley ASAP has begun offering a new program to the Courts. The Traffic Probation Program began in the Augusta County General District Court and is now being offered to all courts in our jurisdiction.

Valley ASAP continued to experience growth, in FY 2010. Total referrals grew by 12%. Increases in the Driver Improvement Program, Habitual Offender Program and referrals for Reck-

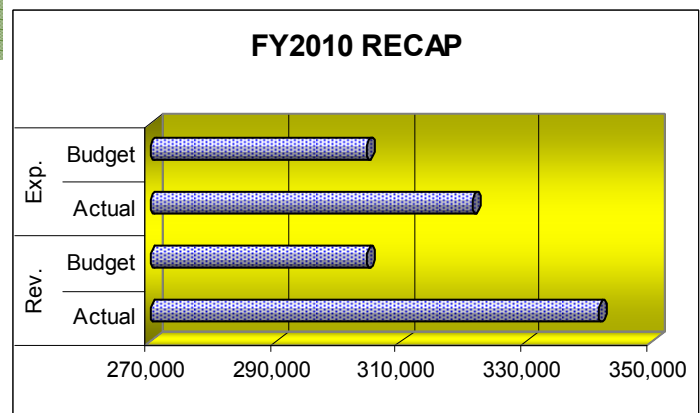
less Driving aided in the overall growth of the agency.

As I have stated previously, our continued success is a reflection of the dedication of the staff and the broad support we receive from the local judges, prosecutors, defense attorneys, court clerks, treatment personnel, and localities who support the program and work so well with us.

FY 2010 Fiscal Overview

The 2010 Fiscal Year was a good one for Valley ASAP. Revenues, in 2010, increased to \$341,618 and the program held expenditures to \$321,453. Expenses exceeded projections by \$20,233. However, revenues were higher than expected and exceeded expenditures by \$20,165. The difference has been set aside and may be used for future needs of the agency.

FY2010 RECAP

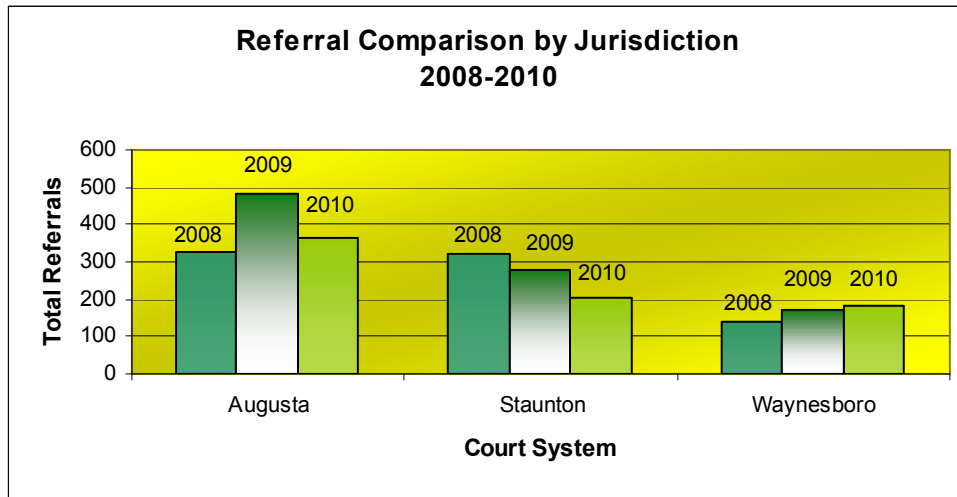


Valley ASAP Mission Statement

The purpose of the Valley Alcohol Safety Action Program is to improve highway safety by decreasing the incidence of driving under the influence of alcohol and other drugs, leading to the reduction of alcohol and drug related fatalities and crashes.

In addition, Valley Asap seeks to provide services to the Juvenile & Domestic Relations Courts, the General District Courts, Circuit Courts, local school jurisdictions, and the public through the use of ancillary programs.

FY2008 to FY 2010 Referral Comparison



Referral Comparison

Valley ASAP experienced decrease in the number of clients referred to the program for a conviction of Driving Under the Influence from fiscal year 2009 to fiscal year 2010. There were 651 total DUI referrals, in FY 2009, while in FY 2010, there were 459 referrals. In contrast, referrals for Habitual Offenders and Reckless Driving saw a 55% increase during the past year.

The number of individuals entering the program seeking the restoration

of their license after being declared a Multiple Offender or a Habitual Offender rebounded in the second half of the FY 2009 and continued to climb through FY 2010.

In FY 2009, the number of clients who took a driver improvement class increased by 133%, from FY 2008. This was due to the increased use of the program by the Augusta County General District Court. The number of participants continued to increase, in FY 2010,

and grew by 39%. The Augusta County General District Court plans to continue to use the program, in 2011.

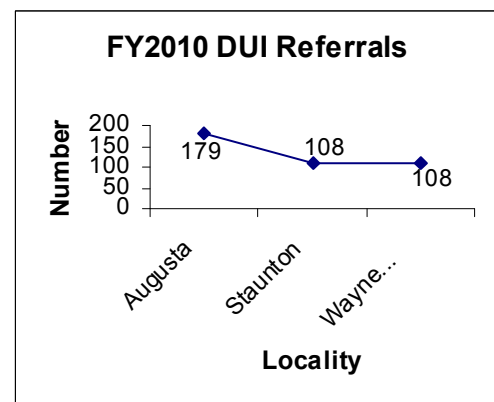
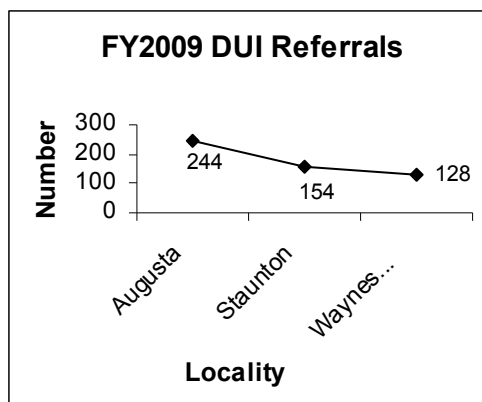
In the following year, the program plans to work with the Courts to promote our Reckless/ Aggressive Driver Improvement program. In addition, the program plans to continue to have a staff member present in court to assist the judges and clerks when needed.

2010 Interlock

In FY2009, Valley ASAP worked with Drager Safety Diagnostics, Inc. to provide interlock monitoring. The programs statistics are:

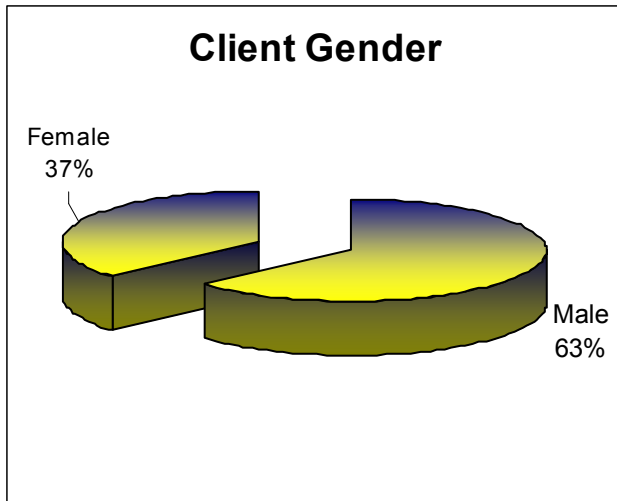
- Installs—103
- Removals—73
- Active Clients- 160

DUI Referrals by Jurisdiction—Augusta, Staunton, and Waynesboro



Referral Demographics

Client Gender



Race

In FY2010, 88% of the new referrals listed their race as Caucasian, 10% were listed as African American, and .02% were listed as Asian. One percent of new referrals listed their race as Hispanic. In comparison, the census bureau reports that in 2008, an estimated 94% of the population in this area was Caucasian, 4.2% was African American, and .38% was Asian.

Gender

The demographics from gender in the service area for VASAP are 49% male and 51% female. In FY 2010, males represented 63% of new referrals and females represented 37% of new referrals to the agency.

Ignition Interlock

An ignition interlock is a device that is installed in a motor vehicle which prevents an individual who has consumed alcohol from driving. Individuals are required to blow into the interlocks mouthpiece to provide a breath sample for analysis. If the blood alcohol content is above 0.02, the vehicle will not start. Once the vehicle is started, individuals may be required to submit a breath sample at random times. If they fail to provide this test or register a blood alcohol level of 0.02 or above, the vehicles flashers, headlights, and horn, will be activated. The ignition interlock system contains a data log that records all vehicle activity, test results, and violations. This information is downloaded from the system every thirty days and provided to the VASAP office.

In fiscal year 2010, all ASAP agencies across the state began working with three new interlock companies in addition to Drager Safety Diagnostics. Clients who are required to install an ignition interlock device on their vehicles are now able to choose between Drager Safety Diagnostics, Smart Start, Interlock Systems of Virginia, and Alcohol Countermeasure Systems. There were 160 active clients using the interlock system in the past fiscal year. There were 103 systems installed in clients vehicles and 73 clients had an interlock system removed from their vehicle.

FY 2010 Referral Overview

Service Type	Habitual Reckless Young Of- Driver							Total
	ASAP	DRUG	Offender	Driving	fender	Improvement	Other	
Number of Referrals	491	118	65	73	144	667	331	1888

Programs Offered Through Valley ASAP

Valley ASAP offers a wide variety of services for the Court System in this area to utilize.

Drug Education Programs— 20 hours of education over ten weeks for first time drug offenders.

Intensive Education— 20 hours of education over 10 weeks. More intensive than the basic education class. Available in both English and Spanish.

Treatment— Consists of intensive outpatient classes that typically entail 20 hours of group treatment. Services provided by Shenandoah Counseling Associates, AMC Recovery Choice, and the Valley Community Services Board.

Driver Improvement— Eight hours of

classroom instruction and education.

Traffic Probation Program— Participants are monitored for six months. They must remain charge free and complete a Driver Improvement Course.

Reckless Aggressive Driver Improvement Classes— The Driver Improvement curriculum with an addition four hours of training on aggressive behaviors.

License Restoration for Habitual Offenders and Multiple Offenders.— Evaluations prepared for the Courts based on guidelines for license restoration.

DUI Court— A 12 month intensive sobriety program. Utilized by clients from the offices service region. Financially supported by participants.

Supervision of Community Service— Supervise and verify community service assigned by the court.

Pretrial Services— Monitoring of clients as a court imposed condition of bond.

Drug testing— Drug testing for the Courts including the Juvenile and Domestic Relations Courts. Testing for employers to insure a drug free workplace.

Ignition Interlock Program— Six to twelve months of monitoring.

Suspended Operators License Interviews.— Two hour interview process.

Alcohol Monitoring— 24 hour monitoring for the consumption of alcohol. Financially supported by participants.

Valley ASAP Policy Board

Mr. Stephen F. Owen—Staunton
City Manager
City of Staunton

Mr. Patrick J. Coffield—Augusta Co.
Administrator
County of Augusta

Mr. Michael G. Hamp, III—Waynesboro
City Manager
City of Waynesboro

J.E. Williams—Staunton
Chief of Police
City of Staunton

Dr. Gary D. McQuain—At Large
Division Superintendent
Augusta County School Board

Mr. Todd G. Patrick—Waynesboro
City Attorney
City of Waynesboro

Meeting Schedule

The Valley ASAP Policy Board meets on the second Tuesday of every other month at 8:30am. The meetings are held at the Valley ASAP Office.

Virginia DUI Statistics and Youth

21 Teens from 15-20 were killed in alcohol related crashes, in 2009.

644 Teenagers age 15-20 were injured in alcohol related crashes, in 2009.

Financial Report

In fiscal year 2010, Valley ASAP worked hard to conserve resources while maintaining its level of services for clients. Conservative use of its resources and constant monitoring of revenues has helped keep the agency viable for the future.

Revenues for the year exceeded projections by \$36,928. This surplus was offset by excess expenses of \$16,763. The result was a

net surplus of \$20,165. The accounts receivable balance for the end of the year was \$107,000. This is \$24,625 less than the balance at the end of FY2009.

In FY2010, the agency encountered some unexpected expenses. The costs may be attributed to an increase in referrals. However, this cost was also offset by revenue from increased referrals. The difference between

revenue projections and actual revenue and expenses will be monitored closely, in 2011. Valley ASAP has shown that it has the ability to adapt to tough financial situations and still operate without deficit funding. Due to the current fiscal downturn in the U.S., Valley ASAP will continue to review its operating budget and adjust as necessary to ensure that the program remains sustainable.

Valley ASAP Staff

Miles C. Bobbitt—Director

Mr. Bobbitt joined the ASAP team, in December 2008, as the new Director. A graduate of Roanoke College, in Salem Virginia, with a Masters degree in Public Administration from James Madison University, in Harrisonburg Virginia, Mr. Bobbitt brings 12 years of experience in the Criminal Justice System to the agency.

Prior to joining ASAP, Mr. Bobbitt worked as a Proba-

tion and Parole Officer for the State of Virginia, a Case Manager for Blue Ridge Court Services, The director of the Victim Witness-Assistance Program for Augusta County, and the Director of Agricultural Development for Augusta County.

A native of the area, he resides on a small farm in Augusta County with his wife and their two young children.

Sara B. Shiflett—Case Manager

Mrs. Shiflett has been employed as a Case Manager at the Valley ASAP office, since September 23, 2002. She has worked primarily in the Waynesboro General District Court, and the Staunton General District Court, but has served every Court in the office's service area. Mrs. Shiflett graduated from James Madison University, in December 2001. She received a Bachelor's of Science De-

gree, in Public Administration with a concentration in Criminal Justice. She also received a certificate in Mediation and Conflict Resolution. Born in Oceanside, California, she currently resides on a farm in Augusta County with her husband Adam and their son Luke.

Tammy Drega—Office Clerk

Mrs. Drega has been employed with the agency since September 29, 2008. She replaced Mrs. McClanahan and began as a temporary worker from the Bradford Co. On February 2, 2009, she became a permanent employee for the office. Tammy graduated from Wilson Memorial High School in Augusta County and received her Associates Degree in Accounting from Dominion

Business School, in 1986. Tammy often says that she enjoys working at Valley ASAP because every day she has the opportunity to see people making the right choices in their lives. Tammy has been married for 21 years to Joe and they have a 18 year old son, Josh, who graduated from Robert E. Lee High School this spring.

Gary Powell—Assistant Case Manager

Born in Chicago IL, in 1977, Mr. Powell grew up near Franklin, WVA. He graduated from Greenbrier East High School and received an Associates degree in the Administration of Justice, from Blue Ridge Community College. Mr. Powell began as a part-time employee, in 2008, and was offered a full time position with Valley ASAP, in 2009.

Mr. Powell has many duties including monitoring ignition interlock clients and covering the Augusta County General District Court. Prior to working at Valley ASAP, he worked as a residential counselor for six years at the Shenandoah Valley Juvenile Center. Gary resides in Augusta County with his eight year old daughter Autumn, who is the "joy of his life".

Valley ASAP 2010 Fiscal Statement

Revenue		Expenses	
ASAP	\$124,701	Wages	\$229,771
Driver Improvement	\$31,454	Administrative	\$26,307
Drug Offenders	\$28,437	Capital Expenses	\$34,023
Young Offenders	\$15,686	Dues & Fees	\$29,031
Drug Test Fees	\$29,910	Miscellaneous	\$5,791
Other	\$111,433	Total	\$324,923
Total	\$341,621		

VASAP

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Fax: 540-332-7725
E-mail:
valleyasap@ntelos.net

MADD Virginia reports that 361 people died and over 6256 were injured as a result of drunk driving, in 2009.

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Part -Time Employees

Ralph Harmon— Accountant— 19 years service
Erica Clark— Office Assistant—1 year service
Pam Robertson—Cleaning Services—8 years service

Instructors for Education Groups and Driver Improvement

Roy Hartless— Driver Improvement & Education Classes
Mike Wimer— Driver Improvement & Education Classes
Jim Flowers— Driver Improvement
Lisa Kline— Education Classes
Dana Fitzgerald— Education Classes
Alysa Moon— Education Classes

SOBERING FACT:

On average, a first time drunk driving offender has driven drunk 87 times prior to being arrested.



SOBERING FACT:

Eight percent of US drivers admit to driving under the influence, at least once, in the last year. This represents 17,000,000 individuals.

Commission on VASAP

The Commission on VASAP is responsible for the administration of the state system and overseeing the operations of local ASAP programs. It assures that the local programs adhere to promulgated policies and procedures through certification of the programs. Executive Director—Debra D. Gardner
Field Service Supervisor—Angela Coleman
The Commission on ASAP has divided the state into three Regions. The agencies in each region work together to address the unique needs of each area.

Valley ASAP is part of the Region I— Blue Ridge Region. The agencies in the region are: Central Virginia, Court Community Corrections, Dan River, Mount Rogers, New River, Southwest, and Valley. Ms. Gardner resigned her position on May 24, 2010 for a new position as Chief Deputy Director of the Department of Criminal Justice Services. Ms. Angela Coleman has been appointed to serve as the Interim Director.